

JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CAMARGO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	81,141,625.00	10,881,324.00	92,022,949.00	53,875,003.00	52,991,662.00	38,147,946.00
OFICINA DEL C. DIRECTOR EJECUTIVO	8,014,502.00	119,572.00	8,134,074.00	5,458,773.00	5,431,129.00	2,675,301.00
OFICINA DEL C. DIRECTOR FINANCIERO	21,462,014.00	-2,994,897.00	18,467,117.00	12,199,960.00	12,157,356.00	6,267,157.00
OFICINA DEL C. DIRECTOR TECNICO	44,491,876.00	10,937,173.00	55,429,049.00	31,841,563.00	31,043,255.00	23,587,486.00
OFICINA DEL C. DIRECTOR DE COMERCIAL	7,173,233.00	2,819,476.00	9,992,709.00	4,374,707.00	4,359,922.00	5,618,002.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	1,072,856.00	1,072,856.00	805,559.00	805,559.00	267,297.00
OFICINA DEL C. DIRECTOR EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR TECNICO	0.00	1,072,856.00	1,072,856.00	805,559.00	805,559.00	267,297.00
OFICINA DEL C. DIRECTOR DE COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	81,141,625.00	11,954,180.00	93,095,805.00	54,680,562.00	53,797,221.00	38,415,243.00