

JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CAMARGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CAMARGO						
OFICINA DEL C. DIRECTOR EJECUTIVO	8,014,502.00	119,570.00	8,134,072.00	5,458,773.00	5,431,129.00	2,675,299.00
OFICINA DEL C. DIRECTOR FINANCIERO	21,462,014.00	-2,994,897.00	18,467,117.00	12,199,960.00	12,157,356.00	6,267,157.00
OFICINA DEL C. DIRECTOR TECNICO	44,491,876.00	12,010,029.00	56,501,905.00	32,647,122.00	31,848,814.00	23,854,783.00
OFICINA DEL C. DIRECTOR DE COMERCIAL	7,173,233.00	2,819,477.00	9,992,710.00	4,374,707.00	4,359,922.00	5,618,003.00
DIRECTOR EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR EJECUTIVO	8,014,502.00	119,572.00	8,134,074.00	5,458,773.00	5,431,129.00	2,675,301.00
DIRECTOR FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR FINANCIERO	21,462,014.00	-2,994,897.00	18,467,117.00	12,199,960.00	12,157,356.00	6,267,157.00
DIRECTOR TECNICO	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR TECNICO	44,491,876.00	12,010,029.00	56,501,905.00	32,647,122.00	31,848,814.00	23,854,783.00
DIRECTOR DE COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR DE COMERCIAL	7,173,233.00	2,819,477.00	9,992,710.00	4,374,707.00	4,359,922.00	5,618,003.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	162,283,250.00	23,908,360.00	186,191,610.00	109,361,124.00	107,594,442.00	76,830,486.00