

JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CAMARGO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de Junio de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	60,213,544.00	219,880.00	60,433,424.00	22,786,488.00	21,333,508.00	37,646,936.00
ADMINISTRACION	12,592,096.00	165,962.00	12,758,058.00	5,696,544.00	5,139,875.00	7,061,514.00
COMERCIAL	5,594,261.00	199,604.00	5,793,865.00	2,702,661.00	2,547,238.00	3,091,204.00
OPERACION	29,764,465.00	-160,390.00	29,604,075.00	12,283,259.00	11,586,589.00	17,320,816.00
SANEAMIENTO	4,905,601.00	14,704.00	4,920,305.00	1,299,256.00	1,269,909.00	3,621,049.00
INVERSIONES	7,357,121.00	0.00	7,357,121.00	804,768.00	789,897.00	6,552,353.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
SANEAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	60,213,544.00	219,880.00	60,433,424.00	22,786,488.00	21,333,508.00	37,646,936.00