

**JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CAMARGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de septiembre de 2021**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
ADMINISTRACION	11,402,484.00	126,122.00	11,528,606.00	7,969,870.00	7,356,629.00	3,558,736.00
COMERCIAL	5,223,553.00	10,000.00	5,233,553.00	3,609,115.00	3,328,449.00	1,624,438.00
OPERACIÓN	26,701,180.00	54,878.00	26,756,058.00	20,506,011.00	19,711,059.00	6,250,047.00
SANEAMIENTO	3,371,156.00	-191,000.00	3,180,156.00	2,054,316.00	2,012,852.00	1,125,840.00
INVERSIONES	6,057,289.00	0.00	6,057,289.00	2,318,647.00	2,315,784.00	3,738,642.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>52,755,662.00</b>	<b>0.00</b>	<b>52,755,662.00</b>	<b>36,457,959.00</b>	<b>34,724,773.00</b>	<b>16,297,703.00</b>