

Junta Municipal de Agua y Saneamiento de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2020 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 47,447,439.00 | 0.00 | 47,447,439.00 | 35,111,586.00 | 32,901,793.00 | 12,335,853.00 |
| ADMINISTRACION | 10,221,492.00 | -90,000.00 | 10,131,492.00 | 6,738,884.00 | 6,182,645.00 | 3,392,608.00 |
| COMERCIAL | 5,064,507.00 | 8,415.00 | 5,072,922.00 | 3,435,283.00 | 3,131,503.00 | 1,637,639.00 |
| OPERACION | 21,663,220.00 | 46,263.00 | 21,709,483.00 | 17,566,285.00 | 16,591,980.00 | 4,143,198.00 |
| SANEAMIENTO | 2,950,901.00 | 35,322.00 | 2,986,223.00 | 1,739,044.00 | 1,691,994.00 | 1,247,179.00 |
| INVERSIONES | 7,547,319.00 | 0.00 | 7,547,319.00 | 5,632,090.00 | 5,303,671.00 | 1,915,229.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADMINISTRACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMERCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OPERACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SANEAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 47,447,439.00 | 0.00 | 47,447,439.00 | 35,111,586.00 | 32,901,793.00 | 12,335,853.00 |